

## Grant Applications for Bradford on Avon on 21.10.2020

ID	Grant Type	Project Title	Applicant	Amount Required
802	Youth	Relateen Counselling Project	Relate	£2000.00

**Submitted:** 22/01/2020 14:02:45

**ID:** 802

**Current Status:** Application Appraisal

**To be considered at this meeting:**  
21.10.2020

**1. Which type of grant are you applying for?**

Youth

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Relateen Counselling Project

**6. Project summary:**

To provide a bespoke professional counselling service to support young people to recover from or cope with the impact of temporary serious emotional distress so that they can move forward and maximise their potential in life. We offer an opportunity for young people to talk in confidence release grief and pain provide strategies to cope communicate and build individual resilience including personal safe support networks. This is an independent service located at St Laurence School in order to maximise access for young people living in and around Bradford on Avon.

**7. Which Area Board are you applying to?**

Bradford on Avon

**8. What is the Post Code of where the project is taking place?**

BA15 1DZ

**9. Please tell us which theme(s) your project supports:**

Informal education

Health

Other

If Other (please specify)

Personal development understanding loss communication confidence. Managing understanding anxiety

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2019

**Total Income:**

£1015300.00

**Total Expenditure:**

£965500.00

**Surplus/Deficit for the year:**

£498000.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£560000.00

**Why can't you fund this project from your reserves:**

We have been unable to input the correct Income Expenditure due to the need to add pence to the boxes and the boxes not allowing enough characters. Therefore, the total Income is £10153000.00 and total expenditure is £9655000.00. Relate is working on attaining a reserves policy of at least three months running costs. We are running significantly lower than this at the present time but are making plans to increase this figure. St Laurence is challenged by schools funding levels reducing in recent years together with increased pastoral need.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£18000.00		
Total required from Area Board		£2000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Counselling delivery incl.	10194.00	St Laurence contribution	yes	11730.00

Travel and counsellor materials				
Clinical supervision	3428.00	Colonel William Llewellen Palmer Charity	yes	2070.00
CPD and DBS pro rata	705.00	Carried forward due to Covid pause of service		2200.00
Service management office support and premises pro rata	2130.00			
Evaluation, data collection, monitoring etc	685.00			
Governance pro rata	858.00			
<b>Total</b>	<b>£18000</b>			<b>£16000</b>
<b>11. Have you or do you intend to apply for a grant from another area board within this financial year?</b>				
No				
<b>12. If so, which Area Boards?</b>				
N/A				

**13. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**  
 I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

Yes - the information on this form is correct, that any award received will be spent on the activities specified.

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